

TIP Project Report
12/7/2023

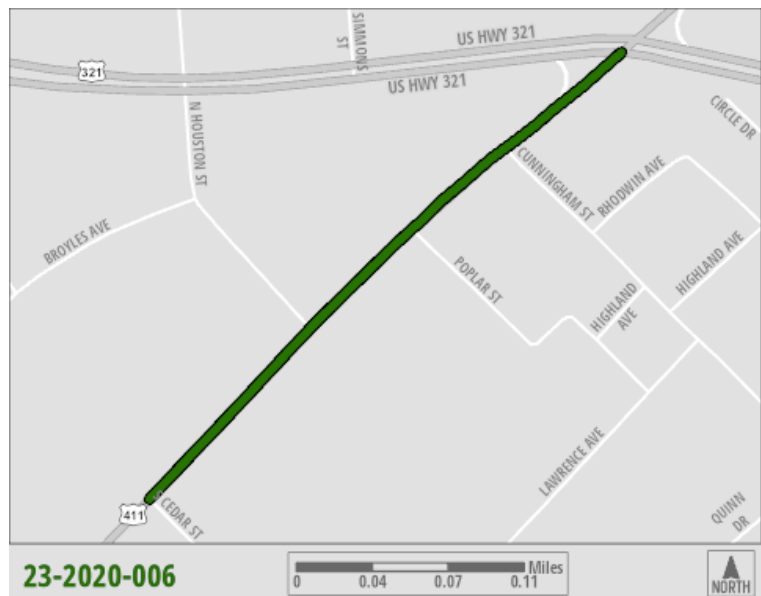
ORIGINAL

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2020-006		0.45	City of Maryville
State	County		
TN	Blount		
State Route	Total Project Cost		
SR-33	\$6,573,000		
Project Name			
SR-33 West Broadway Ave. Widening			
Termini			
US 321 (Lamar Alexander Pkwy.) to South Cedar St.			
Project Description			
Construct additional westbound left turn lane at intersection with Lamar Alexander Pkwy and convert continuous center turn lane to additional westbound through lane along W Broadway Avenue. Project includes construction of new shared use path and other bicycle/pedestrian enhancements.			
Long Range Plan #	Conformity Status		
09-242	Non-Exempt		

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE-D	L-STBG	\$630,000	\$504,000	\$0	\$126,000
2024	ROW	L-STBG	\$772,000	\$617,600	\$0	\$154,400
Total			\$1,402,000	\$1,121,600	\$0	\$280,400

Comments:

- \$110,000 federal L-STBG previously obligated



TIP Project Report

12/7/2023

MODIFIED

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2020-006	134674.00	0.45	City of Maryville

State	County
TN	Blount

State Route	Total Project Cost
SR-33	\$6,573,000

Project Name
SR-33 West Broadway Ave. Widening

Termini
US 321 (Lamar Alexander Pkwy.) to South Cedar St.

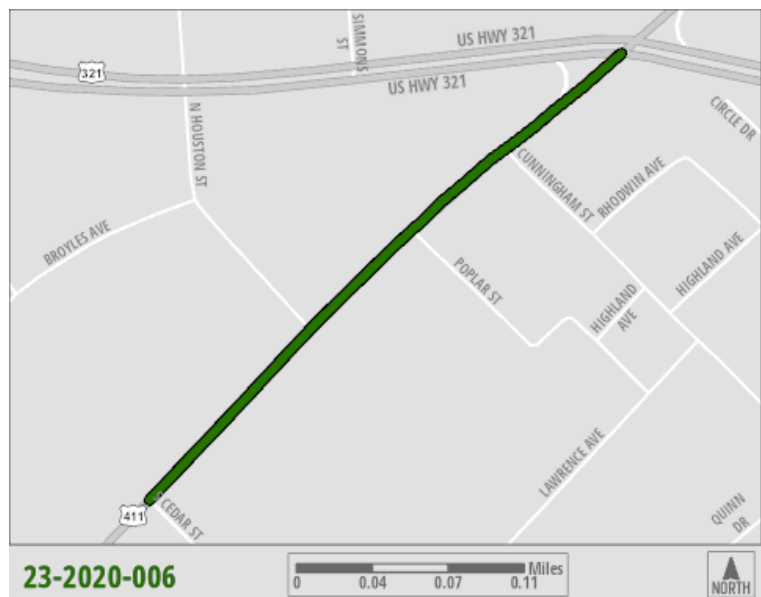
Project Description
Construct additional westbound left turn lane at intersection with Lamar Alexander Pkwy and convert continuous center turn lane to additional westbound through lane along W Broadway Avenue. Project includes construction of new shared use path and other bicycle/pedestrian enhancements.

Long Range Plan #	Conformity Status
09-242	Non-Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	PE-N	L-STBG	\$110,000	\$88,000	\$0	\$22,000
2025	PE-D	L-STBG	\$630,000	\$504,000	\$0	\$126,000
2026	ROW	L-STBG	\$772,000	\$617,600	\$0	\$154,400
Total			\$1,512,000	\$1,209,600	\$0	\$302,400

Comments:

- Modification 200: Modify project to program PE-N phase not previously obligated and update the project schedule. \$110,000 L-STBG (\$88,000 federal/\$22,000 local) is programmed for PE-N in FY 2024. PE-D is revised from FY 2023 to FY 2025 with no cost change. The ROW phase is revised from FY 2024 to FY 2026 with no cost change. This modification adds \$110,000 L-STBG (\$88,000 federal/\$22,000 local) to the TIP. The project PIN# 134674.00 is added with this modification. Previous obligations note is removed, as no funds were obligated. The total project cost remains \$6,573,000.





eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$74,271,915	\$25,650,623	\$69,169,568	\$740,000	\$4,362,347	\$56,183,827	\$48,621,292
L-STBG	2024	\$67,753,665	\$29,174,614	\$61,918,742	\$52,980	\$5,781,943	\$48,621,292	\$38,579,051
L-STBG	2025	\$58,892,545	\$33,617,500	\$52,169,045	\$335,400	\$6,388,100	\$38,579,051	\$25,275,045
L-STBG	2026	\$47,471,469	\$41,537,250	\$39,164,019	\$1,741,950	\$6,565,500	\$25,275,045	\$5,934,219

Note: Fiscal constraint report draft update 12/FI /23 and reflects:

FY 2023 L-STBG: -\$630,000 (Federal: -\$504,000 Local: -\$126,000)
FY 2024 L-STBG: -\$662,000 (Federal: -\$529,600 Local: -\$132,400)
FY 2025 L-STBG: +\$630,000 (Federal: +\$504,000 Local: +\$126,000)
FY 2026 L-STBG: +\$772,000 (Federal: +\$617,600 Local: +\$154,400)



Craig Luebke <craig.luebke@knoxplanning.org>

RE: [EXTERNAL] Re: Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2020-006 (SR-33 West Broadway Widening), PIN# 132946.00

1 message

Katie Brown <Katie.Brown@tn.gov>

Tue, Dec 26, 2023 at 9:45 AM

To: Craig Luebke <craig.luebke@knoxtpo.org>

Cc: Chasity Bell <Chasity.Bell@tn.gov>, Robert Hayzlett <Robert.Hayzlett@tn.gov>, "Kim Y. Brymer" <Kim.Y.Brymer@tn.gov>

Thank you for following back up Craig! Local Programs concurs!

Thank you!



Katie Brown | Region 1 & 3 Supervisor

Local Programs Development Office

James K. Polk Building, 6th Floor

505 Deaderick Street, Nashville, TN 37243

p. 615-253-2421 c. 615-947-6406

katie.brown@tn.gov

www.tn.gov/tdot/tap

From: Craig Luebke <craig.luebke@knoxtpo.org>

Sent: Friday, December 22, 2023 8:45 AM

To: Katie Brown <Katie.Brown@tn.gov>

Cc: Chasity Bell <Chasity.Bell@tn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>

Subject: [EXTERNAL] Re: Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2020-006 (SR-33 West Broadway Widening), PIN# 132946.00

***** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. *****

Good morning all,

I am awaiting LP concurrence on this proposed modification.

Please review and respond when you are able.

Thanks and happy holidays everyone.

--

Craig Luebke, AICP

Senior Transportation Planner

865.215.3825



Knoxville-Knox County Planning | Knoxville Regional TPO
400 Main Street, Suite 403 | Knoxville, TN 37902

On Thu, Dec 14, 2023 at 2:16 PM Craig Luebke <craig.luebke@knoxtpo.org> wrote:

Good afternoon Katie,

Please see the following and attached information summarizing a proposed modification for the City of Maryville's SR-33 West Broadway Ave. widening project in the FY 2023-2026 Knoxville TPO TIP.

Proposed Modification # TBD - TIP ID# 23-2020-006:

Modify project to program PE-N phase not previously obligated and update the project schedule. \$110,000 L-STBG (\$88,000 federal/\$22,000 local) is programmed for PE-N in FY 2024. PE-D is revised from FY 2023 to FY 2025 with no cost change. The ROW phase is revised from FY 2024 to FY 2026 with no cost change. This modification adds \$110,000 L-STBG (\$88,000 federal/\$22,000 local) to the TIP. The project PIN# 134674.00 is added with this modification. Previous obligations note is removed, as no funds were obligated. The total project cost remains \$6,573,000.

Please respond with your concurrence/comments. I have copied Maryville staff for their review of the requested modification as well.

Thanks for your consultation.

--

Craig Luebke, AICP

Senior Transportation Planner

865.215.3825



Knoxville-Knox County Planning | **Knoxville Regional TPO**
400 Main Street, Suite 403 | Knoxville, TN 37902